

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of PLAINFIELD  
Fiscal Year July 1, 2025 - June 30, 2026

The City of PLAINFIELD will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2026

**Meeting Date/Time:** 5/12/2026 06:00 PM

**Contact:** Abigail Miller

**Phone:** (319) 276-3449

**Meeting Location:** Plainfield City Hall 604 Main Street, Plainfield IA 50666

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	179,462	2,173	181,635
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	179,462	2,173	181,635
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	56,529	0	56,529
Licenses & Permits	7	480	105	585
Use of Money & Property	8	7,257	3,474	10,731
Intergovernmental	9	92,530	24,225	116,755
Charges for Service	10	200,600	0	200,600
Special Assessments	11	0	0	0
Miscellaneous	12	32,215	31,377	63,592
Other Financing Sources	13	0	0	0
Transfers In	14	10,000	36,950	46,950
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>579,073</b>	<b>98,304</b>	<b>677,377</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	47,705	21,669	69,374
Public Works	17	72,194	8,781	80,975
Health and Social Services	18	3,800	0	3,800
Culture and Recreation	19	92,096	22,050	114,146
Community and Economic Development	20	1,000	12,075	13,075
General Government	21	121,326	375	121,701
Debt Service	22	50,150	0	50,150
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	388,271	64,950	453,221
Business Type/Enterprise	25	255,987	25,000	280,987
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>644,258</b>	<b>89,950</b>	<b>734,208</b>
Transfers Out	27	10,000	36,950	46,950
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>654,258</b>	<b>126,900</b>	<b>781,158</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-75,185</b>	<b>-28,596</b>	<b>-103,781</b>
Beginning Fund Balance July 1, 2025	30	785,067	0	785,067
<b>Ending Fund Balance June 30, 2026</b>	<b>31</b>	<b>709,882</b>	<b>-28,596</b>	<b>681,286</b>

**Explanation of Changes:** Increases in revenues include transfers that were not previously budgeted for, Bremer County Foundation Grant, Library donations, Library grants, Fire Department donations, Cemetery donations, Cemetery sold lots, Concession donations, Insurance refund and transfer in of Local Option Sales Fund for infrastructure improvements.  
Increases in expenses match donations that came in for bunker gear for Fire Department, medical expenses for Fire Department, program supplies for cemetery project, and Plainfield Days fireworks expense and program expenses.  
Extra expenses for Road Use Tax fund for cold storage doors, increase of gas prices for all vehicles, increase of utilities and operational supplies. Training increased for new clerk schooling.  
Infrastructure improvements for library and water valve improvements.